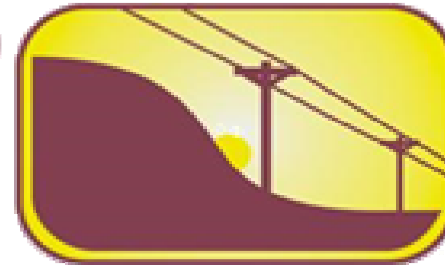


BUTLER

PUBLIC POWER DISTRICT



Summary

OPERATING REVENUE

\$ 21,488,000.00

MARGINS

\$ 51,538.25

O & M EXPENSE

\$ (16,830,100.00)

DEBT SERVICE

\$ (1,458,216.25)

CAPITAL ADDITIONS

\$ (3,251,222.00)

EXPENSE ALLOCATION

